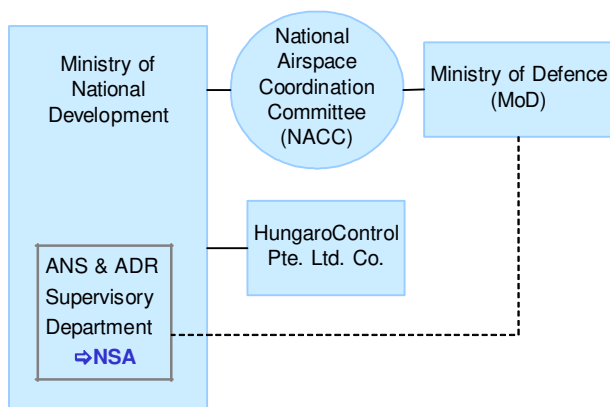


Institutional arrangements and links (2017)



Status (2017)

- HungaroControl was set up on January 1st 2002
- Registered as Private Limited Company as of 22 November 2006
- Operates as a Private Limited Company as of 1st January 2007
- 100% State-owned

National Supervisory Authority (NSA):

Aviation Authority

Body responsible for:

Safety Regulation

Ministry of National Development

Airspace Regulation

Govt., Ministry of National Development

Economic Regulation

Govt., Ministry of National Development

Corporate governance structure (2017)

<p>SHAREHOLDER The Minister responsible for transport exercises the rights of the shareholder on behalf of the State</p>
<p>SUPERVISORY BOARD President + 5 members The President and all members are appointed by the Minister responsible for transport 2 members are representatives of the employees</p>
<p>BOARD OF DIRECTORS 5 members including CEO All members appointed by the Minister responsible for transport</p>
<p>CHIEF EXECUTIVE OFFICER The CEO is appointed by the Minister responsible for transport</p>

HungaroControl (2017)

CHAIRMAN OF THE SUPERVISORY BOARD:

Dr. Alex Bozóky

CHAIRMAN OF THE BOARD OF DIRECTORS:

Attila Márton

CHIEF EXECUTIVE OFFICER (CEO):

Kornél Szepessy

Scope of services (2015)

<input checked="" type="checkbox"/> GAT	<input checked="" type="checkbox"/> Upper Airspace	<input type="checkbox"/> Oceanic ANS
<input type="checkbox"/> OAT	<input checked="" type="checkbox"/> Lower Airspace	<input checked="" type="checkbox"/> MET

- Entry Point Central Ltd. (49% HungaroControl owned company) provides training activities.
- HungaroControl provides ATM unit training.
- From 3rd of April 2014 HungaroControl provides air traffic services in the KFOR sector.

Operational ATS units (2015)

- 1 ACC (Budapest)
- 1 APP (Budapest)
- 1 TWR (Budapest)
- 8 AFISs

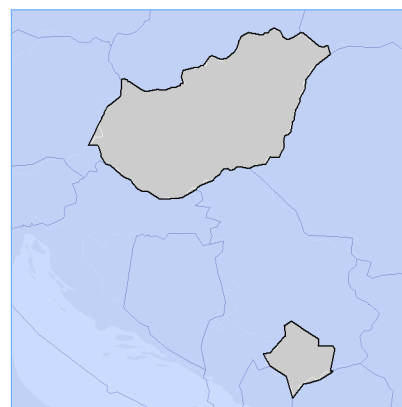
Key financial and operational figures (ACE 2015)

Gate-to-gate total revenues (M€)	124
Gate-to-gate total costs (M€)	103
Gate-to-gate ATM/CNS provision costs (M€)	94
Gate-to-gate total ATM/CNS assets(M€)	68
Gate-to-gate ANS total capex (M€)	22
ATCOs in OPS	176
Gate-to-gate total staff (incl. MET staff*)	754
Total IFR flight-hours controlled by ANSP ('000)	232
IFR airport movements controlled by ANSP ('000)	92
En-route sectors	9
Minutes of ATFM delays ('000)	19

* if applicable

Size (2015)

Size of controlled airspace: 104 000 km²



Hungary area: 92 600 km² - KFOR sector: 11 400 km²