

<p><u>Institutional arrangements and links (2017)</u></p> <pre> graph TD M[Ministry of Transport, Building and Housing (Transport-, Bygnings- og Boligministeriet)] AIB[Accident Investigation Board (AIB)] NSA[Danish Transport, Construction and Housing Agency (Trafik-, Bygge- og Boligstyrelsen) → NSA] NAVIAIR[Air Navigation Service (NAVIAIR)] BA[Bornholm Airport] M --- AIB M --- NSA M --- NAVIAIR NSA --- BA </pre>	<p><u>Status (2017)</u></p> <ul style="list-style-type: none"> - Company owned by the state - 100% State-owned <p><u>National Supervisory Authority (NSA):</u> Danish Transport, Construction and Housing Agency (Trafik-, Bygge- og Boligstyrelsen)</p> <p><u>Body responsible for:</u></p> <p><u>Safety Regulation</u> Danish Transport, Construction and Housing Agency (Trafik-, Bygge- og Boligstyrelsen)</p> <p><u>Airspace Regulation</u> Danish Transport, Construction and Housing Agency (Trafik-, Bygge- og Boligstyrelsen)</p> <p><u>Economic Regulation</u> Danish Transport, Construction and Housing Agency (Trafik-, Bygge- og Boligstyrelsen)</p>																						
<p><u>Corporate governance structure (2017)</u></p> <div style="border: 1px solid black; padding: 5px; margin-bottom: 10px;"> <p>BOARD OF DIRECTORS 1 Chairman + 8 Members (three members elected by the employees)</p> </div> <div style="border: 1px solid black; padding: 5px;"> <p>EXECUTIVE BOARD (2 members) CEO + CFO The CEO and CFO are appointed by the Board of Directors.</p> </div>	<p><u>NAVIAIR (2017)</u></p> <p><i>CHAIRMAN OF BOARD OF DIRECTORS</i> Anne Birgitte Lundholt</p> <p><i>CHIEF EXECUTIVE OFFICER (CEO):</i> Morten Dambæk</p>																						
<p><u>Scope of services (2015)</u></p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td><input checked="" type="checkbox"/> GAT</td> <td><input checked="" type="checkbox"/> Upper Airspace</td> <td><input type="checkbox"/> Oceanic ANS</td> </tr> <tr> <td><input checked="" type="checkbox"/> OAT</td> <td><input checked="" type="checkbox"/> Lower Airspace</td> <td><input type="checkbox"/> MET</td> </tr> </table> <p>Note: ANS Greenland upper airspace is delegated to Isavia and NAV Canada</p>	<input checked="" type="checkbox"/> GAT	<input checked="" type="checkbox"/> Upper Airspace	<input type="checkbox"/> Oceanic ANS	<input checked="" type="checkbox"/> OAT	<input checked="" type="checkbox"/> Lower Airspace	<input type="checkbox"/> MET	<p><u>Operational ATS units (2015)</u></p> <p>(Excluding Greenland) 1 ACC (Copenhagen) 6 APPs/TWRs (Kastrup, Roskilde, Rønne, Billund, Aarhus, Aalborg) 1 APP co-located with ACC 1 AFIS (Vagar)</p>																
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<p><u>Key financial and operational figures (ACE 2015)</u></p> <table style="width: 100%;"> <tr><td>Gate-to-gate total revenues (M€)</td><td style="text-align: right;">114</td></tr> <tr><td>Gate-to-gate total costs (M€)</td><td style="text-align: right;">114</td></tr> <tr><td>Gate-to-gate ATM/CNS provision costs (M€)</td><td style="text-align: right;">114</td></tr> <tr><td>Gate-to-gate total ATM/CNS assets(M€)</td><td style="text-align: right;">144</td></tr> <tr><td>Gate-to-gate ANS total capex (M€)</td><td style="text-align: right;">9</td></tr> <tr><td>ATCOs in OPS</td><td style="text-align: right;">207</td></tr> <tr><td>Gate-to-gate total staff (incl. MET staff*)</td><td style="text-align: right;">616</td></tr> <tr><td>Total IFR flight-hours controlled by ANSP ('000)</td><td style="text-align: right;">214</td></tr> <tr><td>IFR airport movements controlled by ANSP ('000)</td><td style="text-align: right;">338</td></tr> <tr><td>En-route sectors</td><td style="text-align: right;">7</td></tr> <tr><td>Minutes of ATFM delays ('000)</td><td style="text-align: right;">4</td></tr> </table> <p>* if applicable</p>	Gate-to-gate total revenues (M€)	114	Gate-to-gate total costs (M€)	114	Gate-to-gate ATM/CNS provision costs (M€)	114	Gate-to-gate total ATM/CNS assets(M€)	144	Gate-to-gate ANS total capex (M€)	9	ATCOs in OPS	207	Gate-to-gate total staff (incl. MET staff*)	616	Total IFR flight-hours controlled by ANSP ('000)	214	IFR airport movements controlled by ANSP ('000)	338	En-route sectors	7	Minutes of ATFM delays ('000)	4	<p><u>Size (2015)</u></p> <p>Size of controlled airspace: 158 000 km²</p>
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