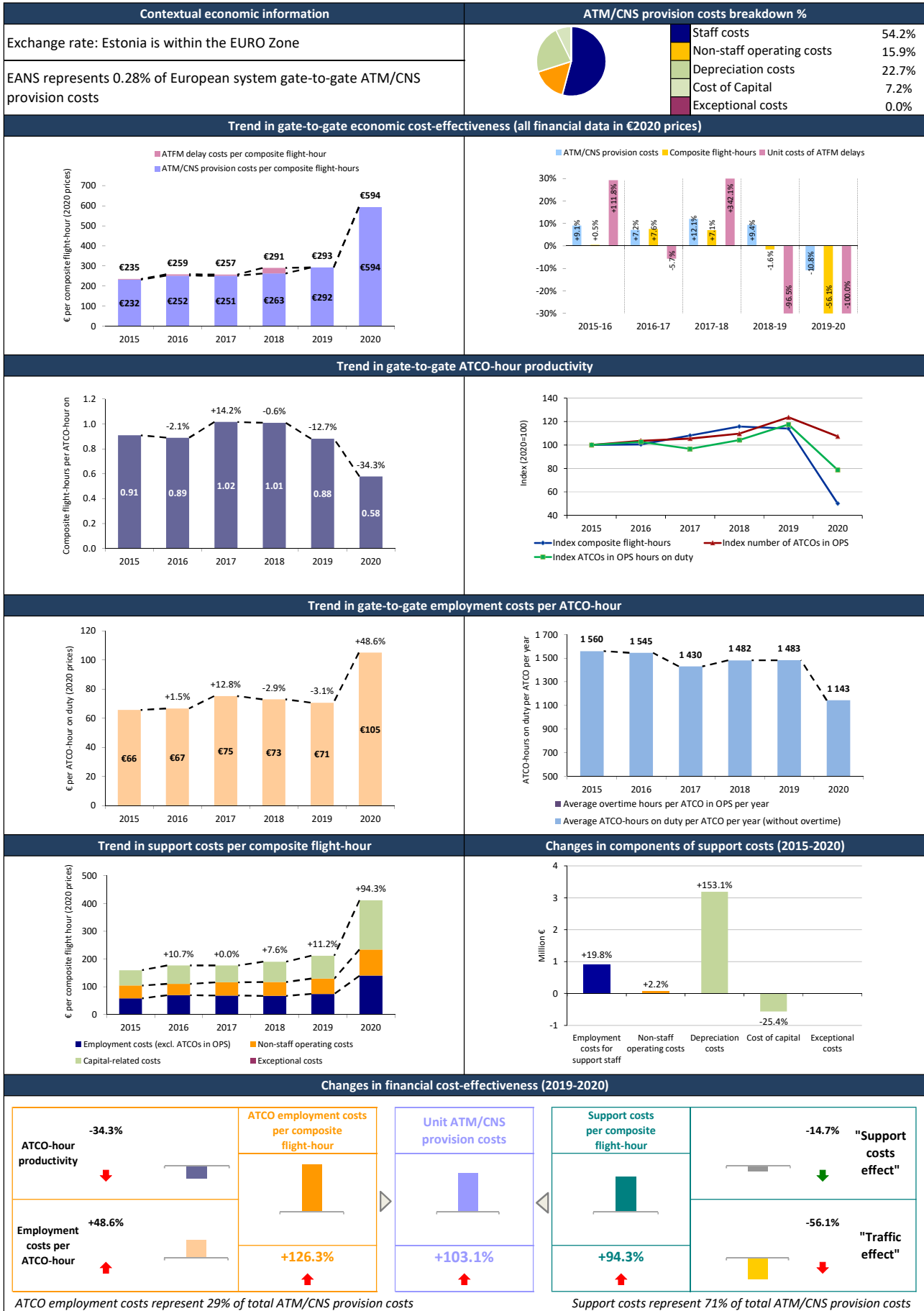


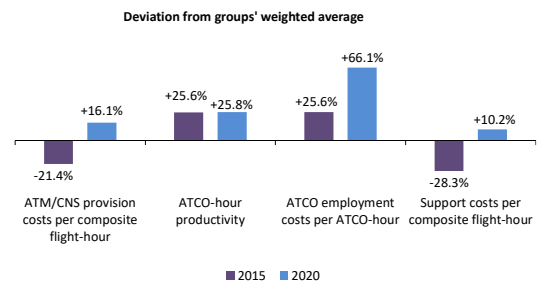
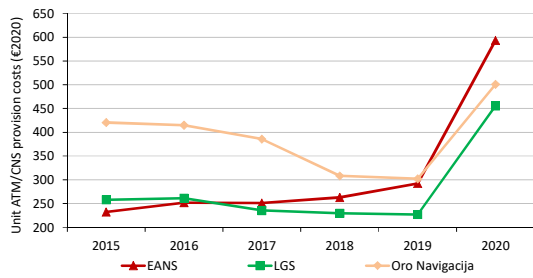
<p><u>Institutional arrangements and links (2022)</u></p> <pre> graph TD Gov[Government] --- MEAC[Ministry of Economic Affairs and Communications] Gov --- MoF[Ministry of Finance] MEAC --> NSA[Estonian Transport Administration NSA] MEAC --> EANS[EANS] MoF -.-> EANS NSA --> EANS </pre>	<p><u>Status (2022)</u></p> <ul style="list-style-type: none"> - Joint-stock company as of 1998 - 100% State-owned <p>National Supervisory Authority (NSA): Estonian Transport Administration</p> <p>Body responsible for:</p> <p><u>Safety Regulation</u> Safety Supervision is done by the Estonian Transport Administration</p> <p><u>Airspace Regulation</u> Government of the Republic of Estonia</p> <p><u>Economic Regulation</u> Government of the Republic of Estonia (Ministry of Economic Affairs and Communications & Ministry of Finance)</p>																						
<p><u>Corporate governance structure (2022)</u></p> <pre> graph TD SB[Supervisory Board 4 members Chairman + 3 members] --- MB[Management Board 4 members CEO + 3 members CEO appointed by the Supervisory Board] </pre>	<p><u>EANS (2022)</u></p> <p>CHAIRMAN OF THE SUPERVISORY BOARD: Kuldar Väärsi</p> <p>CHAIRMAN OF THE MANAGEMENT BOARD & CEO: Ivar Värk</p>																						
<p><u>Scope of services (2020)</u></p> <table border="1"> <tr> <td><input checked="" type="checkbox"/> GAT</td> <td><input checked="" type="checkbox"/> Upper Airspace</td> <td><input type="checkbox"/> Oceanic ANS</td> </tr> <tr> <td><input type="checkbox"/> OAT</td> <td><input checked="" type="checkbox"/> Lower Airspace</td> <td><input type="checkbox"/> MET</td> </tr> </table> <ul style="list-style-type: none"> - Tech. serv. (NAV/COMM/SUR), Aeronautical info serv. - Consultancy services - Control Tallinn Aerodrome - Estonia is member of EUROCONTROL since 1st of January 2015 	<input checked="" type="checkbox"/> GAT	<input checked="" type="checkbox"/> Upper Airspace	<input type="checkbox"/> Oceanic ANS	<input type="checkbox"/> OAT	<input checked="" type="checkbox"/> Lower Airspace	<input type="checkbox"/> MET	<p><u>Operational ATS units (2020)</u></p> <p>1 ACC (Tallinn) 2 APPs/TWRs (Tallinn, Tartu)</p>																
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<p><u>Key financial and operational figures (ACE 2020)</u></p> <table border="1"> <tr><td>Gate-to-gate total revenues (M€)</td><td>15</td></tr> <tr><td>Gate-to-gate total costs (M€)</td><td>24</td></tr> <tr><td>Gate-to-gate ATM/CNS provision costs (M€)</td><td>23</td></tr> <tr><td>Gate-to-gate total ATM/CNS assets(M€)</td><td>25</td></tr> <tr><td>Gate-to-gate ANS total capex (M€)</td><td>3</td></tr> <tr><td>ATCOs in OPS (FTEs)</td><td>59</td></tr> <tr><td>Gate-to-gate total staff (incl. MET staff*)</td><td>177</td></tr> <tr><td>Total IFR flight-hours controlled by ANSP ('000)</td><td>34</td></tr> <tr><td>IFR airport movements controlled by ANSP ('000)</td><td>20</td></tr> <tr><td>En-route sectors open at maximum configuration</td><td>4</td></tr> <tr><td>Minutes of ATFM delays (post-OPS adjusted, '000)</td><td>0</td></tr> </table> <p>* if applicable</p>	Gate-to-gate total revenues (M€)	15	Gate-to-gate total costs (M€)	24	Gate-to-gate ATM/CNS provision costs (M€)	23	Gate-to-gate total ATM/CNS assets(M€)	25	Gate-to-gate ANS total capex (M€)	3	ATCOs in OPS (FTEs)	59	Gate-to-gate total staff (incl. MET staff*)	177	Total IFR flight-hours controlled by ANSP ('000)	34	IFR airport movements controlled by ANSP ('000)	20	En-route sectors open at maximum configuration	4	Minutes of ATFM delays (post-OPS adjusted, '000)	0	<p><u>Size (2020)</u></p> <p>Size of controlled airspace: 77 300 km²</p>
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EANS (Estonia) – Cost-effectiveness KPIs (€2020)

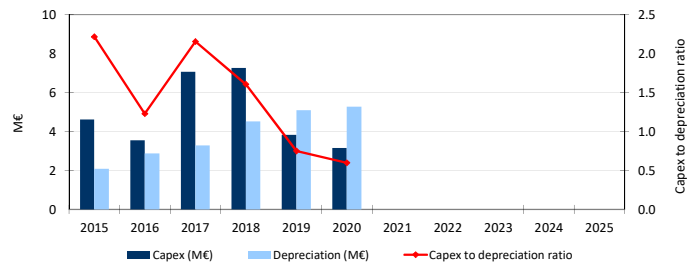


EANS (Estonia) – Cost-effectiveness KPIs (€2020)

Changes in unit gate-to-gate ATM/CNS provision costs within comparator group



Capital expenditures and depreciation costs



Information on major capex projects and ATM systems upgrades/replacements

ATM	COM	NAV	SUR	Building	Other	Years	FDPS	RDPS	HMI	VCS
						2015	C: 2012*	C: 2012*	C: 2012*	C: 2012*
						2016	This information is not published as it could not be validated with EANS			
						2017				
						2018				
						2019				
						2020				
						2021				
						2022				
						2023				
						2024				
						2025				

* C = Commissioning Upgrade Replacement

Focus on the top five capex projects

Project number	Name of the project	Domain	Capex spent between start and end dates (€M)	Start date	End date
1	This information is not published as it could not be validated with EANS				
2					
3					
4					
5					